



Shri Balasaheb Mane Shikshan Prasarak Mandal Ambap's

Ashokrao Mane Institute of Diploma in Pharmacy

A/P. Peth Vadgaon, Tal. - Hatkanangale, Dist. Kolhapur (M.S.) 416 112

Ph. (0230) 2472081 Fax No. : (0230) 2471361, Res. : 2475113.

Approved by :

- 1) Pharmacy Council of India, New Delhi (letter No. 17/1/96/PCI/1587-1916 Dt. 26-4-1996)
- 2) AICTE (Approval No. F-27-15/90-AICTE-2864 Dt. 29th July 1992)
- 3) Directorate of Technical Education, Govt. of Maharashtra - Mumbai (DTE Code No.D6482)

Affiliated To :

Maharashtra State Board of Technical Education - Mumbai (Institute Code - 0244)

Principal : Dr. S. S. Patil

M. Pharm., Ph. D., M. B. A.

Founder President : Late Shri. Ashokrao Mane

President : Shri. Vijaysinh Mane

Ref. No. AMIDIP/120/2017-18

Date : 30/10/2017

To,
Hon'ble Chairman / Secretary,
Fees Regulating Authority, M. S.,
305, Government Polytechnic Building,
49, Kherwadi, Ali Yawar Jung Marg,
Bandra (East), Mumbai -400 051.

Subject : Submission of Proposal for Fixation of Fee Structure
Academic Year: 2018-2019

Ref. Letter No. FRA/Notice/2017 date- 09/10/2017

Respected Sir,

We are arranging herewith to submit the Proposal for Fixation of Fees for the Academic Year: 2018-2019 as per the above reference letter.

We have already submitted the online proposal to Fees Regulating Authority, M. S. website.

Herewith, enclosing all the necessary documents, certificates, affidavit, statements and declarations in support of the above said proposal in duplicate.

Please consider our proposal and oblige.

Thanking you.

Dr. S. S. Patil

Principal

Asnokrao Mane Institute of Diploma In Pharmacy
Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur

CHECK - LIST for submission of Hard Copies of Documents

FEES APPROVAL PROPOSAL FOR HEALTH & SCIENCE / HIGHER AND TECHNICAL COURSES -

ACADEMIC YEAR 2018-19.

- a) Name of the College/Institute: Ashok Rao Mane Institute of Diploma in Pharmacy,
DPH 6482
b) College Code: DPH 6482 Location: Peth-Vadgaon Dist. Kolhapur
c) Last fee finalized by Samiti/FRA for: i) Academic Year 2017-18, ii) Amount Rs.: 71000/-

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON/Post/RPAD/Courier in chronological order.

Sr. No.	Particulars	Page No.	For Office use
1	Prescribed format of revised norms of Computation & Depreciation	1-4	
2	Print of Prescribed Forms A, B, C, D and E in Duplicate duly filled in and signed	1-20	
3	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Auditors Report (ii) Receipt & Payment Account, (iii) Income & Expenditure Account and (iv) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2016-17 duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (I) of the Act. All the statements mentioned at (i) to (iv) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Refer Norms for Fee determination for AY 2018-19 and Advisory for Accounting Policies, Audit Report, etc.	1-09	
4	Copy of earlier academic years fee structures finalized by Shikshan Shulka Samiti/Fees Regulating Authority. - i.e. for academic year 2016-17.	1-03	
5	Affidavit. Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/Principal of Institute/ College along with following points incorporated in it- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute.	1-03	
6	Details of other Colleges/courses run and located in the same premises/campus.	1	
7	Budget, if any, of the Institutes / College giving Budgeted Income and Expenditure Account and Balance Sheet.	1	

Note: The Proposal should be submitted in Duplicate in A4 Size Spirally bound indicating cover page in the specified format.



FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA.

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute: DPH6482 - Shri. Balasaheb Mane Shikshan Prasarak Mandal Ambap's, College Of Pharmacy(Diploma), Peth Vadgaon.

Address: A/p- Peth Vadgaon, Tal- Hatkanangle, Dist- Kolhapur (Maharashtra)-416112.

Check-list for online fee approval proposal receipt for academic year 2018-19

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format (If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

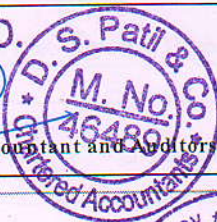
Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	DPHARM	Non FRA Ccurses	Hostel	Hospital	Trust
1	Computer	25	57117	0	150200	0	207317	33054	174263	33054	0	0	0	0
2	Books	25	167180	0	0	0	167180	41795	125385	41795	0	0	0	0
3	FURNITURE	15	760842	0	80965	0	841807	120199	721608	120199	0	0	0	0
4	MACHINERY	15	754789	0	107750	0	862539	121300	741239	121300	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	28/10/2017	FOR D. S. PATIL & CO. Chartered Accountants	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. D 6482
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DIHANANJAY PATIL
(Proprietor)



Principal
Ashokrao Mane Institute of Diploma in Pharmacy
Beth Vadgaon, Tal. Hatkanangle, Dist. Kolhapur

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2018-19 AND STREAM DPHARM

1	Name of the College/Institute: Shri. Balasaheb Mane Shikshan Prasarak Mandal Ambap's, College Of Pharmacy(Diploma), Peth Vadgaon. Code: DPH6482 Stream: DPHARM Year: 2018-19 Location: A/p- Peth Vadgaon, Tal- Hatkanangle, Dist- Kolhapur (Maharashtra)-416112.																																
2	Approved fee for Academic Year 2016-17 NA Information related to Fee For AY 2017-18 Approved finally determined by FRA (Including in Review / legal case etc..)		71000																														
	Fee Proposed by College for AY 2018-19		Select Proposal Status Y Proposed fee for 2018-19 105366 Rs.																														
	C) Year of recognition by respective council/Government :		1992																														
2.1	Streams combined Yes / No		No																														
2.1.1	Streams combined																																
3.	Whether undertaking on stamp paper submitted reg. refund?		Y																														
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1"> <thead> <tr> <th>Total</th> <th>Per Student (divided by 4.8)</th> </tr> </thead> <tbody> <tr> <td>4.1.1</td> <td>4.1.1</td> </tr> <tr> <td>4.1.2</td> <td>4.1.2</td> </tr> <tr> <td>4.1.3</td> <td>4.1.3</td> </tr> <tr> <td>4.2</td> <td>4.2</td> </tr> <tr> <td>4.2.1</td> <td>4.2.1</td> </tr> <tr> <td>4.2.2</td> <td>4.2.2</td> </tr> <tr> <td>4.2.3</td> <td>4.2.3</td> </tr> <tr> <td>4.3</td> <td>4.3</td> </tr> <tr> <td>4.4</td> <td>4.4</td> </tr> <tr> <td>4.5</td> <td>4.5</td> </tr> <tr> <td>4.6</td> <td>4.6</td> </tr> <tr> <td>4.7</td> <td>4.7</td> </tr> <tr> <td>4.8</td> <td>4.8</td> </tr> <tr> <td>4.9</td> <td>4.9</td> </tr> </tbody> </table>	Total	Per Student (divided by 4.8)	4.1.1	4.1.1	4.1.2	4.1.2	4.1.3	4.1.3	4.2	4.2	4.2.1	4.2.1	4.2.2	4.2.2	4.2.3	4.2.3	4.3	4.3	4.4	4.4	4.5	4.5	4.6	4.6	4.7	4.7	4.8	4.8	4.9	4.9
Total	Per Student (divided by 4.8)																																
4.1.1	4.1.1																																
4.1.2	4.1.2																																
4.1.3	4.1.3																																
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4.6	4.6																																
4.7	4.7																																
4.8	4.8																																
4.9	4.9																																
4.1.1	Salary expenditure for 2016-17 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		7916543 64362																														
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		10000 81																														
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		7926543 64443																														
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2016-17 (See Norm 2.2)		1925002 15650																														
4.2.1	a) Less income derived by using college property (See norm 2.14)		0																														
	b) Hostel expenses, if any (See norm 2.2.2)		0																														
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		9851545 80094																														
4.2.3	10% of 4.2.2 for increase in cost for 2016-17 (See norm 1.5)		985155 8009																														
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 4500 per student for total sanctioned intake		540000 4390																														
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 2250 per student for total sanctioned intake		0																														
4.4	Depreciation on other assets at approved rates as on 31.03.2017 (See norm 2.4) - Regular / First Shift		316348 2572																														
4.5	Total of (4.2.2 to 4.4)+ 4.11.1		11693048 95065																														
4.6	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		120																														
	Sanctioned strength in the course run in Academic Year 2016-17 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0																														
4.7	Actual strength in the course run in Academic Year 2016-17 (No.) - Regular / First Shift		123																														
	Actual strength in the course run in Academic Year 2016-17 (No.) - Second Shift		0																														
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		123																														
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0																														
4.9	Tuition Fee (4.5 / 4.8) (0% increase due to less admissions if any)		95065																														

4.10	Development fee (10% of 4.9) (0% reduction due to less admissions if any)	9507
4.10.1	Total fee (4.9 + 4.10)	104572
4.10.2	Credit for accreditation/quality improvement etc (Not more than 15% of Dev fee) NAAC Grade - N / NBA Courses - 0% / NIRF within top 500 - N - Add = 0 Ph.D Holder - 12% - Add = 475 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 65% - Add = 475	950
4.10.3	Total Fee (4.10.1 to 4.10.2)	105522
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2018-19 it is already included in their Tuition Fee (See 4.5)

FRA Processing Fee = Controlling Strength x Proposed Fee x (0.05/100) 6480
(Six Thousand Four Hundred and Eighty Rupees)

Date 28/10/2017

Place Peth Vadgaon



Principal
Ashokrao Mane Institute of Diploma in Pharmacy
Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. D 6482

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)

Name of the Trust/Society	SHRI BALASAHEB MANE SHIKSHAN PRASARAK MANDAL
Address (With Pin Code)	A/P- AMBAP, TAL- HATKANANGLE, DIST- KOLHAPUR - PIN-416112
District - Taluka	Kolhapur-Hatkanangle
Telephone No. with STD Code	02302407740
Fax No. with STD Code	02302471361
E-mail ID	bmspmcampus@gmail.com
Website	www.bmspm.in
Registration No. and date of Trust	MAH/1838/KOLHAPUR DATE- 12/12/1980 UNDER SOCIETY ACT, FF-1727 KOLHAPUR DATE- 02/02/1980 UNDER CHARIT--12/12/1980
Year of Establishment of the trust	1980
PAN No - TAN No	AADTS5869C--KLPS08775E

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI. PANDURANG GOVIND MANE	SECRETARY	FARMING
2	SHRI. VIJAYSINH ASHOKRAO MANE	PRESIDENT	SOCIAL WORKER
3	SHRI. VIKASRAO ASHOKRAO MANE	EXECUTIVE PRESIDENT	SOCIAL WORKER
4	SHRI. VISHWAS TUKARAM SURVASHI	MEMBER	SERVICE
5	SHRI. BALASAHEB GANPATI GHOTANE	MEMBER	RETD. SERVICEMAN
6	SMT. VATHSALA ASHOKRAO MANE	MEMBER	HOUSEWIFE
7	SHRI. BABASAHEB SHAMRAO MULIK	MEMBER	SERVICE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

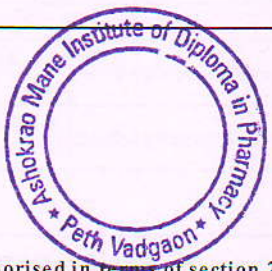

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF EDUCATION (D.ED.)	PETH VADGAON, TAL. HATKANANGLE, DIST. KOLHAPUR	122214/3188	2005	D. ED.
2	SMT. INDIRA GANDHI MADHYAMIK VIDYALAYA AND JR. COLLEGE OF ARTS & SCIENCE	PETH VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	27340306314	1981	HIGH SCHOOL & JR. COLLEGE
3	TALSANDE HIGHSCHOOL	TALSANDE, TAL- HATKANANGLE, DIST- KOLHAPUR	27340305404	1986	HIGH SCHOOL
4	GIRLS HIGHSCHOOL	AMBAP, TAL- HATKANANGLE, DIST- KOLHAPUR	27340300204	1988	HIGH SCHOOL
5	HERLE HIGHSCHOOL	HERLE, TAL- HATKANANGLE, DIST- KOLHAPUR	27340301505	1999	HIGH SCHOOL
6	AMBAP HIGHSCHOOL	AMBAP, TAL- HATKANANGLE, DIST- KOLHAPUR	27340300205	1999	HIGHSCHOOL
7	MINACHE HIGHSCHOOL	MINACHE, TAL- HATKANANGLE, DIST- KOLHAPUR	27340303506	2000	HIGHSCHOOL
8	JAYWANT MADHYAMIK VIDYALAYA	MAJALE, TAL- HATKANANGLE, DIST- KOLHAPUR	27340303002	2000	HIGHSCHOOL
9	PRIMARY SCHOOL	AMBAP, TAL- HATKANANGLE, DIST- KOLHAPUR	27340300206	2003	PRIMARY SCHOOL
10	ASHOKRAO MANE COLLEGE OF PHARMACY (B. PHARM. & M. PHARM)	PETH VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	PH6355	2006	B. PHARMCY & M. PHARMACY
11	COLLEGE OF EDUCATION (D.ED.)	AMBAP, TAL- HATKANANGLE, DIST- KOLHAPUR	122214/2335	2007	D. ED.
12	ASHOKRAO MANE POLYTECHNIC	VATHAR TURF VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	PL6428	2008	DIPLOMA ENGINEERING COURSES
13	ASHOKRAO MANE GROUP OF INSTITUTIONS, FACULTY OF ENGINEERING & MANAGEMENT STUDIES (MBA)	VATHAR TURF VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	EN6217	2009	DEGREE ENGINEERING COURSES, MBA

14	WOMENS COLLEGE OF PHARMACY	PETH VADGAON, TAL- HATKANANGLE, DIST- KOLHAPUR	DPH6829	2014	D. PHARMACY
15	PRIMARY SCHOOL	PETH VADGAON, TAL.HATKANANGLE, DIST. KOLHAPUR	27340306307	1999	PRIMARY SCHOOL
16	UDGIRI HIGHSCHOOL	UDGIRI, TAL. SHAHUWADI, DIST. KOLHAPUR	27340105903	2000	HIGHSCHOOL
17	KOLIK HIGHSCHOOL	KOLIK, TAL. PANHALA, DIST. KOLHAPUR	27340209405	2014	HIGHSCHOOL
18	ASHOKRAO MANE POLYTECHNIC	AMBAP, TAL. HATKANANGLE, DIST. KOLHAPUR	6720	2010	DIPLOMA ENGINEERING COURSES
19	ASHOKRAO MANE POLYTECHNIC	SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	6830	2014	DIPLOMA ENGINEERING COURSES
20	ASHOKRAO MANE COLLEGE OF EDUCATION (B.ED. & M.ED)	PETH VADGAON, TAL.HATKANANGLE, DIST. KOLHAPUR	NCD113110	1986	B.ED & M. ED.
21	ANGANWADI WORKERS TRAINING CENTRE	PETH VADGAON, TAL.HATKANANGLE, DIST. KOLHAPUR	195/2003	2003	TRAINING CENTRE
22	KRUSHI TANTRANIKETAN	PETH VADGAON, TAL.HATKANANGLE, DIST. KOLHAPUR	325168	2000	AGRICULTURE DIPLOMA
23	ASHOKRAO MANE INSTITUTE OF DIPLOMA IN PHARMACY	PETH VADGAON, TAL. HATKANANGLE, DIST. KOLHAPUR	DPH6482	1992	D. PHARMACY
24	ASHOKRAO MANE INSTITUTE OF PHARMACEUTICAL SCIENCE & RESEARCH	SAVE, TAL. SHAHUWADI, DIST. KOLHAPUR	6908	2017	D. PHARM, B. PHARM

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	DPHARM	D.PHARMACY	2	60	60	60	60	60

Form A1

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	8094	8094	0	0
	Total	8094	8094	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust				Y	
Status of the Building:					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		2000	0	2000
	Annual Rent (Amt. in Rs.)		480000	0	480000
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
	If Rented		College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		2000	0	2000
	If Owned		College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date	28/10/2017				
Place	Peth Vadgaon				
			 Principal Ashokrao Mane Institute of Diploma in Pharmacy Peth Vadgaon, Tal. Hatkenangale, Dist. Kolhapur		
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				D 6482	

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	63	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	63	60	0	0	60	0	0	60	0	0

Institute Information	
Address	A/p- Peth Vadgaon, Tal- Hatkanangle, Dist- Kolhapur (Maharashtra)-416112.
PIN Code	416112
Year of Establishment	1992
District - Taluka	Kolhapur-Hatkanangle
Telephone No. (With STD code)	0230-2472081
Fax No. (With STD code)	0230-2471361
E-Mail ID	coppv@rediffmail.com
Web Site	www.copdp.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	12 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	65
Name of the Director / Principal of the Institution	Dr. Shitalkumar Shivagonda Patil
Person duly authorised in terms of section 2 (I) of the Act	Dr. Shitalkumar Shivagonda Patil Designation: PRINCIPAL Mobile No: 9421204393
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	KALLAPPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	005002100000636	PETH VADGAON
2	BANK OF INDIA	092210100017399	PETH VADGAON
3	KALLAPPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	005002100000621	PETH VADGAON
4	KALLAPPANNA AWADE ICHALKARANJI JANATA SAHAKARI BANK LTD	005001100012399	PETH VADGAON

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	60	63	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	1996				
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra State Board of Technical Education				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	5				

Total cost of Equipment in the Department (Rs. in Lakhs)		12 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	10.71 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	NA Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No.of Titles	0				
	No. of Books available	0				
	No. of Journals subscribed In current year	0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	0					
c) Facilities in Department - Library	1.	NA				
	2.	NA				
	3.	NA				
	4.	NA				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	1	1	0	0	1	
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :120			Student on Roll : 123
a) With approved staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a)Technical	2	2	0	0	2	
b) Non- Technical	4	4	0	0	4	
c) Class- IV	12	12	0	0	12	
	Total	18	0	0	18	0
Ratio of Non - Teaching - Teaching Staff		2:1				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y		
16	Whether Building os owned / <u>Rental by college</u> / Institute:				R
	b) if owned built-up area in 0 Sq.Mtr.		Co.llege / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 2000 Sq.Mtr.		College / Institute	Other	Total
Annual Expenditure (Amount Rs. in Lakhs)		4.8	0	4.8	
17	Mention relation of the landlord with the College / Institute if Any		PRESIDENT		

Projected Addition		College / Institute / Hostel		
Particulars		2018-19 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	2019-20 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	100000	100000	100000
c.	Lab / Work shop	100000	100000	100000
d.	Laboratory equipments	300000	400000	400000
e.	Books	100000	100000	100000
f.	Furniture & dead stock	200000	200000	200000
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		800000	900000	900000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	60	3840000
2 nd Year	63	4338740
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2016-17		
1 st Year	NA	NA
2 nd Year	NA	NA

Fees collected (2016-17) per student for UG/PG course

No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	66493	81.78
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Shitalkumar Shivagonda Patil
Regular incharge	Regular
Pay Scale	37400-10000-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL RAOSAHEB BABURAO	Regular	25/07/1998	01/08/1998	DPHARM	Administrator	11546-2400-1394	2400
2	JADHAV UTTAM DNYANU	Regular	01/09/1992	01/09/1992	DPHARM	Administrator	17860-4300-2216	4300
3	KANDGAVE AJIT NIVRUTTI	Regular	01/12/1999	01/12/1999	DPHARM	Administrator	10750-2400-1355	2400
4	PATIL PANDURANG SHAMRAO	Regular	01/09/2000	01/09/2000	DPHARM	Administrator	8890-2000-10890	2000
5	NADAF LATIF DASTAGIR	Regular	01/09/1998	01/09/1998	DPHARM	Administrator	12130-2800-1493	2800
6	NAIK BABASO SAMPAT	Regular	01/09/2002	01/09/2002	DPHARM	Administrator	6600-1300-7900	1300
7	PATIL SHARAD RAMCHANDRA	Regular	02/12/1996	02/12/1996	DPHARM	Administrator	6600-1300-7900	1300
8	MANE DINESH SADASHIV	Regular	01/09/2006	01/09/2006	DPHARM	Administrator	6120-1300-7420	1300
9	JADHAV SANJAY ANANDA	Regular	10/07/2007	10/07/2007	DPHARM	Administrator	6120-1300-7420	1300
10	WAGHMODE JAYSING NARAYAN	Regular	07/01/2008	07/01/2008	DPHARM	Administrator	5760-1300-7060	1300
11	MANE MAHESH VASANT	Regular	01/07/2014	01/07/2014	DPHARM	Administrator	6770-1900-8670	1900
12	KAMBLE BABALU BHAGAWAN	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	4580-1300-5880	1300
13	DHANGAR POPAT TAMAJI	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	4580-1300-5880	1300
14	PATIL SHRIDHAR SARJERAO	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	4580-1300-5880	1300
15	JADHAV SUNIL KONDIBA	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	4580-1300-5880	1300
16	SUYAWANSHI MADHURI VISHWAS	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	5420-1900-7320	1900
17	BHOSALE RAHUL KRISHNAT	Regular	01/11/2014	01/11/2014	DPHARM	Administrator	5760-1300-7060	1300
18	DONGARE PRAVIN JAYSING	Regular	01/02/2016	01/02/2016	DPHARM	Administrator	4580-1300-5880	1300
19	MANE GITANJALI KASHILING	Regular	01/01/2017	01/01/2017	DPHARM	Administrator	5760-1300-7060	1300
20	KASAT SHRINIWAS BIHARILAL	Regular	07/07/2009	07/07/2009	DPHARM	Teaching	18270-5000-2370	5000
21	BAGAL SHRINIWAS BAPURAO	Regular	01/09/1995	01/09/1995	DPHARM	Teaching	27220-7000-3422	7000
22	JADHAV CHAITALI MAHADEV	Regular	08/08/2014	08/08/2014	DPHARM	Teaching	16860-5000-2186	5000
23	KHARADE MADHURI SHANKAR	Regular	08/12/2014	08/12/2014	DPHARM	Teaching	16860-5000-2186	5000
24	MAGDUM JYOTI ADINATH	Regular	15/06/2015	15/06/2015	DPHARM	Teaching	16220-5000-2122	5000
25	GAIKWAD RAVINDRA GANPATI	Regular	06/08/2016	09/08/2016	DPHARM	Teaching	15600-5000-3910	5000
26	PATIL PALLAVI NEMGONDA	Regular	06/08/2016	09/08/2016	DPHARM	Teaching	15600-5000-3910	5000
27	SANGAVE PALLAVI MAHAVIR	Regular	13/06/2015	15/06/2015	DPHARM	Teaching	15600-5000-3910	5000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	0	
2	Regular + Contract + Adhoc	17:1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2.5:1	2.5:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, Dr. Shitalkumar Shivagonda Patil (full name in block letters), son / daughter of Shivgonda Nemgonda Patil solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as Principle and I am also authorised in terms of section 2(1) of the Act to submit the same and verify it.

Date 28/10/2017


Place Peth Vadgaon



Principle
Principle
 Ashokrao Mane Institute of Diploma in Pharmacy
 Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

D 6482

FORM-C Central Library Facility			
Total No of student in the institute		123	
Reading hall capacity		20	
Total carpet Area Sq.Mtr.		100	
a)	No. of Titles	1532	
b)	No. of Books	5544	
c)	No. of National Journals	06	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	9.63	Lakhs
	b) Subscription for Journal	1.93	Lakhs
g)	Cost of Furniture	1.85	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	N	
m)	Any other amenities provided to students in library.	BOOK BANK FACILITY AVAILABLE.	
Date 28/10/2017			
Place Peth Vadgaon			
			
Signature and Seal of person authorised in terms of section 4(1) of the Act with Code No. D 6482			
Principal Ashokrao Mane Institute of Diploma in Pharmacy Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available	Y
2	Number of PIII or equivalent and above PC available	14
3	Whether legal licenses of System & Application Software available?	Y
4	Number of System Software's available	1
5	Number of Applications Software's available	10
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	3
7	Number of Scanners available	2
8	Total cost of the printers and scanners	75000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y
10	Whether the Campus is Networked.	Y
11	Whether the Laboratories are Networked through LAN	N
12	Whether is internet connection is available	Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	BROAD BAND
14	Specify Bandwidth available	16 MBPS
15	Specify compression ratio	-
16	Cost of Hardware in Computer Center	Rs. Lakhs 356000
17	Cost of Software in Computer Center	Rs. Lakhs 65000
18	Cost of Furniture in Computer Center	Rs. Lakhs 192000
19	Annual fee of the Internet Services in	Rs. Lakhs 25000
20	Staff in Computer Center	
		Number Pay Scale
	1. System Manager	N 0 0
	2. System Analyst	N 0 0
	3. Computer Programmer	N 0 0
	4. Computer Operator	Y 1 5200-1900-7100
	5. Non - Teaching Staff	N 0 0
	6. Maintenance Staff	N 0 0

Date 28/10/2017

Place Peth Vadgaon



ILC Principal
 Ashokrao Mane Institute of Diploma in Pharmacy
 Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

D 6482

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2016-17

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	CLAENING PERSONNEL	4	4
2	LECTURER	7	7
3	LABORATORY TECHNICIAN	2	2
4	LABORATORY ATTENDENT	4	4
5	OFFICE SUPERINTENDENT	1	1
6	ACCOUNTANT CUM CLERK	1	1
7	STORE KEEPER	1	1
8	COMPUTER DATA OPERATOR	1	1
9	PEON	2	2
10	GARDENER	1	1
11	ASSISTANT LIBRARIAN	1	1
Total		25	25

Date 28/10/2017

Place Peth Vadgaon



ILC Principal
Ashokrao Mane Institute of Diploma in Pharmacy
Peth Vadgaon, Tal. Hatkanangale, Dist. Kolhapur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

D 6482

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Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /2017

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Shri. Balasaheb Mane Shikshan Prasarak Mandal Ambap's, College Of Pharmacy(Diploma), Peth Vadgaon.

Code: DPH6482

Location: A/p- Peth Vadgaon, Tal- Hatkanangle, Dist- Kolhapur (Maharashtra)-416112.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	BAGAL SHRINIWAS BAPURAO	LECTURER	01/09/1995	NA	DPHARM	Applicable and Submitted	005001100012378 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK	Co-Operative Bank (A or B Category)	841990	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	KASAT SHRINIWAS BIHARILAL	LECTURER	07/07/2009	NA	DPHARM	Applicable and Submitted	005001100015217 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	575735	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	JADHAV CHAITALI MAHADEV	LECTURER	08/08/2014	NA	DPHARM	Applicable and Submitted	005001100017101 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK	Co-Operative Bank (A or B Category)	541330	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	KHARADE MADHURI SHANKAR	LECTURER	08/12/2014	NA	DPHARM	Applicable and Submitted	005001100017266 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK	Co-Operative Bank (A or B Category)	541330	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	MAGDUM JYOTI ADINATH	LECTURER	15/06/2015	NA	DPHARM	Applicable and Submitted	005001100017591 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK	Co-Operative Bank (A or B Category)	525490	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	PATIL PALLAVI NEMGONDA	LECTURER	09/08/2016	NA	DPHARM	Applicable and Submitted	005001100018036 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	335550	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	GAIKWAD RAVINDRA GANPATI	LECTURER	09/08/2016	06/02/2017	DPHARM	Not Applicable	005001100018035 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	159310	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	SANGAVE PALLAVI MAHAVIR	LECTURER	15/06/2015	01/07/2016	DPHARM	Not Applicable	005001100017904 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	126000	Bank Transfer
9	Administration	Regular	Not Approved	Yes	JADHAV UTTAM DNYANU	OFFICE SUPERINTENDENT	01/09/1992	NA	DPHARM	Applicable and Submitted	0050011000125330 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	540820	Bank Transfer
10	Administration	Regular	Not Approved	Yes	NADAF LATIF DASTAGIR	STORE KEEPER	01/09/1998	NA	DPHARM	Applicable and Submitted	005001100012382 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	362905	Bank Transfer
11	Administration	Regular	Not Approved	Yes	PATIL RAOSAHEB BABURAO	LABORATORY TECHNICIAN	01/08/1998	NA	DPHARM	Applicable and Submitted	005001100012381 KALLAPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	339027	Bank Transfer

12	Administration	Regular	Not Approved	Yes	KANDGAVE AJIT NIVRUTTI	LABORATORY TECHNICIAN	01/12/1999	NA	DPHARM	Not Applicable	005001100012383 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	329455	Bank Transfer
13	Administration	Regular	Not Approved	Yes	PATIL PANDURANG SHAMRAO	ASSISTANT LIBRARIAN	01/09/2000	NA	DPHARM	Not Applicable	005001100012384 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	265185	Bank Transfer
14	Administration	Regular	Not Approved	Yes	MANE MAHESH VASANT	ACCOUNTANT CUM CLERK	01/07/2014	NA	DPHARM	Not Applicable	005001100007961 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	223095	Bank Transfer
15	Administration	Regular	Not Approved	Yes	NAIK BABASO SAMPAT	LABORATORY ATTENDENT	01/09/2002	NA	DPHARM	Not Applicable	005001100012387 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	192830	Bank Transfer
16	Administration	Regular	Not Approved	Yes	PATIL SHARAD RAMCHANDRA	PEON	02/12/1996	NA	DPHARM	Not Applicable	005001100012385 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	192830	Bank Transfer
17	Administration	Regular	Not Approved	Yes	MANE DINESH SADASHIV	LABORATORY ATTENDENT	01/09/2006	NA	DPHARM	Not Applicable	005001100012391 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	181190	Bank Transfer
18	Administration	Regular	Not Approved	Yes	JADHAV SANJAY ANANDA	CLAENING PERSONNEL	10/07/2007	NA	DPHARM	Not Applicable	005001100012460 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	181190	Bank Transfer
19	Administration	Regular	Not Approved	Yes	SUYAWANSHI MADHURI VISHWAS	COMPUTER DATA OPERATOR	01/02/2016	NA	DPHARM	Not Applicable	005001100017889 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	179820	Bank Transfer
20	Administration	Regular	Not Approved	Yes	WAGHMODE JAYSING NARAYAN	LABORATORY ATTENDENT	07/01/2008	NA	DPHARM	Not Applicable	005001100015209 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	172490	Bank Transfer
21	Administration	Regular	Not Approved	Yes	KAMBLE BABALU BHAGAWAN	CLAENING PERSONNEL	01/02/2016	NA	DPHARM	Not Applicable	005001100013026 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	145020	Bank Transfer
22	Administration	Regular	Not Approved	Yes	DHANGAR POPAT TAMAJI	PEON	01/02/2016	NA	DPHARM	Not Applicable	005001100017805 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	145020	Bank Transfer
23	Administration	Regular	Not Approved	Yes	PATIL SHRIDHAR SARJERAO	CLAENING PERSONNEL	01/02/2016	NA	DPHARM	Not Applicable	005001100012971 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK LTD	Co-Operative Bank (A or B Category)	145020	Bank Transfer
24	Administration	Regular	Not Approved	Yes	DONGARE PRAVIN JAYSING	CLAENING PERSONNEL	01/02/2016	NA	DPHARM	Not Applicable	005001100017893 KALLAPANNA AWADE ICHALKARANJII JANATA SAHAKARI BANK	Co-Operative Bank (A or B Category)	145020	Bank Transfer

											LTD			
25	Administration	Regular	Not Approved	Yes	BHOSALE RAHUL KRISHNAT	LABORATORY ATTENDENT	01/11/2014	NA	DPHARM	Not Applicable	005001100017267 KALLAPPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	89070	Bank Transfer
26	Administration	Regular	Not Approved	Yes	JADHAV SUNIL KONDIBA	GARDENER	01/02/2016	02/11/2016	DPHARM	Not Applicable	005001100017895 KALLAPPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	82490	Bank Transfer
27	Administration	Regular	Not Approved	Yes	MANE GITANJALI KASHILING	LABORATORY ATTENDENT	01/01/2017	NA	DPHARM	Not Applicable	005001100018162 KALLAPPANNA AWADE ICHALKARANJ JANATA SAHAKARI BANK LTD	Co- Operative Bank (A or B Category)	44928	Bank Transfer
Total Teaching Faculty					8	Total Non Teaching Faculty					19			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					27			
Total Annual Salary - Teaching											3646735 (48%)			
Total Annual Salary - Administration											3957405 (52%)			
Total Annual Salary											7604140			
Total Basic Pay											3602432			
Total Grade Pay											75300			
Total HRA Pay											367286			
Total DA Pay											3464922			
Total TA Pay											94200			
Total IT Pay											247500			
Total Institute PT/PF Pay											259052			

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Received the fee approval proposal for academic year 2018-19

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Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2018-19

FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2018-19

Name of the College /Institute	DPH6482 - Shri. Balasaheb Mane Shikshan Prasarak Mandal Ambap's, College Of Pharmacy(Diploma), Peth Vadgaon.
Address	A/p- Peth Vadgaon, Tal- Hatkanangle, Dist- Kolhapur (Maharashtra)-416112.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	7434866	7434866	0	0	0	0
2	BONAFIDE CERTIFICATE FEES	525	525	0	0	0	0
3	EXAM REMUNERATION	33745	33745	0	0	0	0
4	L. C. FEES INCOME	7700	7700	0	0	0	0
5	DEVELOPMENT FEES	743874	743874	0	0	0	0
6	REGISTRATION FEE INCOME	1400	1400	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	8225	8225	0	0	0	0
Total Income		8230335	8230335	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	DPHARM	Non FRA	Hostel	Hospital	Trust
1	REGISTRATION FEE INCOME	1400	Total 1400 Deductible 0	0	0	0	0
2	L.C. (LEAVING CERTIFICATE) FEES INCOME	7700	Total 7700 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	33745	Total 33745 Deductible 0	0	0	0	0
4	BONAFIDE CERTIFICATE FEES	525	Total 525 Deductible 0	0	0	0	0
5	DEVELOPMENT FEES	743874	Total 743874 Deductible 0	0	0	0	0
6	TUTION FEES	7434866	Total 7434866 Deductible 0	0	0	0	0
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	8225	Total 8225 Deductible 0	0	0	0	0
Total Income		8230335	8230335	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	DPHARM	Non FRA	Hostel	Hospital	Trust
1	TEACHING STAFF SALARY	3646735	3646735	0	0	0	0
2	REPAIR & MAINTENANCE	68597	68597	0	0	0	0
3	NON- TEACHING STAFF SALARY	3957405	3957405	0	0	0	0
4	GUEST LECTURE REMUNERATION	10000	10000	0	0	0	0
5	ADVERTISEMENT FOR ADMISSION	8700	8700	0	0	0	0
6	AFFILIATION FEES FOR PCI	50000	50000	0	0	0	0
7	ADMISSION PROCESSING FEES	32000	32000	0	0	0	0
8	CAREER FAIR REGISTRATION FEES	1500	1500	0	0	0	0
9	ALLUMNI EXPENSES	32200	32200	0	0	0	0
10	ALCOHOL LICENCES RENEWAL EXPENSES	1050	1050	0	0	0	0
11	AICTE PROCESSING FEES	100000	100000	0	0	0	0
12	AUDIT FEES	20700	20700	0	0	0	0
13	BANK COMMISSION	730	730	0	0	0	0
14	BUILDING RENT	480000	480000	0	0	0	0
15	CANTEEN EXPENSES	51926	51926	0	0	0	0
16	FUNCTION & CEREMONY	21597	21597	0	0	0	0
17	COMPUTER REPAIR MAINTENANCE	15348	15348	0	0	0	0
18	FEES REGULATIN AUTHORITY PROCESSINF FEES	24410	24410	0	0	0	0
19	ELECTRICITY BILL	28970	28970	0	0	0	0
20	FIRE EXTENGUISHER REFILLING	1800	1800	0	0	0	0
21	JOURNALS, PERIODICAL SUBSCRIPTION	21875	21875	0	0	0	0
22	GLASSWARE PURCHASE	55915	55915	0	0	0	0
23	LABORATORY EXPENSES	86170	86170	0	0	0	0
24	LAB MANUAL PURCHASE	24430	24430	0	0	0	0
25	MUNICIPAL TAX	15812	15812	0	0	0	0
26	OFFICE EXPENSES	27139	27139	0	0	0	0
27	MSBTE AFFILIATION FEES	15000	15000	0	0	0	0
28	POSTAGE & TELEGRAM	1512	1512	0	0	0	0
29	INSURANCE EXPENSES	12133	12133	0	0	0	0
30	TELEPHONE & FAX CHARGES	13861	13861	0	0	0	0
31	PRINTING & STATIONERY	75520	75520	0	0	0	0
32	P. F. ADMIN CHARGES	22140	22140	0	0	0	0
33	P. F. WORK REMUNERATION	5000	5000	0	0	0	0
34	P. F. CONTRIBUTION (EMPLOYER)	290263	290263	0	0	0	0
35	ELECTRICITY THREE PHASE CONNECTION	60000	60000	0	0	0	0
36	NEWSPAPER	5561	5561	0	0	0	0
37	TRAVELLING EXPENSES	51452	51452	0	0	0	0
38	ENROLLMENT FEES	25200	25200	0	0	0	0
39	WATER CHARGES	56095	56095	0	0	0	0
40	DRESS CODE	64176	64176	0	0	0	0
41	WEBSITE RENEWAL CHARGES	3300	3300	0	0	0	0
42	I CARD CHARGES	1920	1920	0	0	0	0
43	P. T. RETURN FILLING CHARGES	2000	2000	0	0	0	0
44	INTERNET EXPENSES	25509	25509	0	0	0	0
45	SANITORY EXPENSES	19546	19546	0	0	0	0

46	DEPRECIATION	316348	316348	0	0	0	0
Total Expenses		9851545	9851545	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3646735	Total 3646735 Paid 3646735 Provision for Unpaid 0 Claimed 3646735	0	0	0	0
Salary - Teaching	Colleges Contribution to PF	43200	Total 43200 Paid 43200 Provision for Unpaid 0 Claimed 43200	0	0	0	0
Salary - Teaching	Admin Charges PF	3288	Total 3288 Paid 3288 Provision for Unpaid 0 Claimed 3288	0	0	0	0
Salary - Non Teaching	Pay	3957405	Total 3957405 Paid 3957405 Provision for Unpaid 0 Claimed 3957405	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	247063	Total 247063 Paid 247063 Provision for Unpaid 0 Claimed 247063	0	0	0	0
Salary - Non Teaching	Admin Charges PF	18852	Total 18852 Paid 18852 Provision for Unpaid 0 Claimed 18852	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	10000	Total 10000 Claimed 10000	0	0	0	0
Affiliation / Inspection	Affiliation Fee	165000	Total 165000 Claimed	0	0	0	0

			165000				
University fees paid (for students)	Enrollment Fee	25200	Total 25200 Claimed 25200	0	0	0	0
Insurance	Building Insurance	12133	Total 12133 Claimed 12133	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	15348	Total 15348 Claimed 15348	0	0	0	0
Repairs and Maintenance	Maintenance - Others	68597	Total 68597 Claimed 68597	0	0	0	0
Audit Fees	Audit Fee - College	20700	Total 20700 Claimed 20700	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees / Review	24410	Total 24410 Claimed 24410	0	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	8700	Total 8700 Claimed 8700	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	21597	Total 21597 Claimed 21597	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	32200	Total 32200 Claimed 32200	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	730	Total 730 Claimed 730	0	0	0	0
Professional Charges	Consultancy Fees - Others	5000	Total 5000 Claimed 5000	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	51452	Total 51452 Claimed 51452	0	0	0	0
Communication Expenses	Internet Charges	28809	Total 28809 Claimed 28809	0	0	0	0
Communication Expenses	Telephone, Fax Charges	13861	Total 13861 Claimed 13861	0	0	0	0
Communication Expenses	Postage charges	1512	Total 1512 Claimed 1512	0	0	0	0
Printing and Stationery	Exam papers and form printing	75520	Total 75520 Claimed 75520	0	0	0	0
Establishment Expenses	Electricity	88970	Total 88970 Claimed	0	0	0	0

			88970				
Establishment Expenses	Water	56095	Total 56095 Claimed 56095	0	0	0	0
Establishment Expenses	Cleaning	19546	Total 19546 Claimed 19546	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	144935	Total 144935 Claimed 144935	0	0	0	0
Other Expenses	Expenses related to Students	226464	Total 226464 Claimed 226464	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	316348	Total 316348 Claimed 316348	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	21875	Total 21875 Claimed 21875	0	0	0	0
Rent	Rent for college building paid to trust	480000	Total 480000 Claimed 480000	0	0	0	0
Total Expenses		9851545	9851545	0	0	0	0
Total Claimed Expenses			9851545				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Additional Depreciation if Included in Expenditure 0

Less Depreciation As per Schedule 0

Total Deficit 0

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Payment Details

Year	Amount	Date	Bank Name	Description	Payment Mode	Bank Transaction No
2018-19	6480.00	Sat Oct 28 12:01:44 IST 2017	ATOM PG	Success	DC	730130014468

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